



**HOLLAND TOWNSHIP SCHOOL  
2025 REFERENDUM  
ADVISORY DISCUSSION**

January 28.  
2025

# Bond Referendum

## What is a bond referendum?

A bond referendum seeks voter approval for the financing of capital projects that are unable to be included in the school board's regular operating budget

## Why now?

NJ Department of Education is granting a percentage of costs for projects which are educationally necessary(34%)

Age of the building is presenting maintenance and efficiency difficulties which are no longer fiscally sound. Upgrades need to be completed to ensure the longevity of the building.

# Why a Bond Referendum?

01

There are crucial renovations and repairs needed, improvements are proposed to ensure a safe, secure and modern learning environment

02

State aid for debt service is offered at 34% of the project cost

03

Due to State Aid cuts, and continual rising costs to operations, the needed projects are beyond what can be included in the general budget

# OVERALL PROJECTS

*01*

UPDATED HVAC TO MEET TODAY'S NEEDS FOR TEMPERATURE AND FRESH AIR

*02*

CAFETORIUM FULL UPGRADE

*03*

ASBESTOS ABATEMENT OF FLOOR TILE

*04*

INTERIOR RENNOVATIONS OF SELECTED ROOMS

*05*

WINDOW REPLACEMENT

*06*

LOCKER REPLACEMENT

*07*

BATHROOM UPGRADES

# FACILITIES IMPROVEMENTS



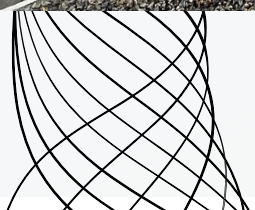
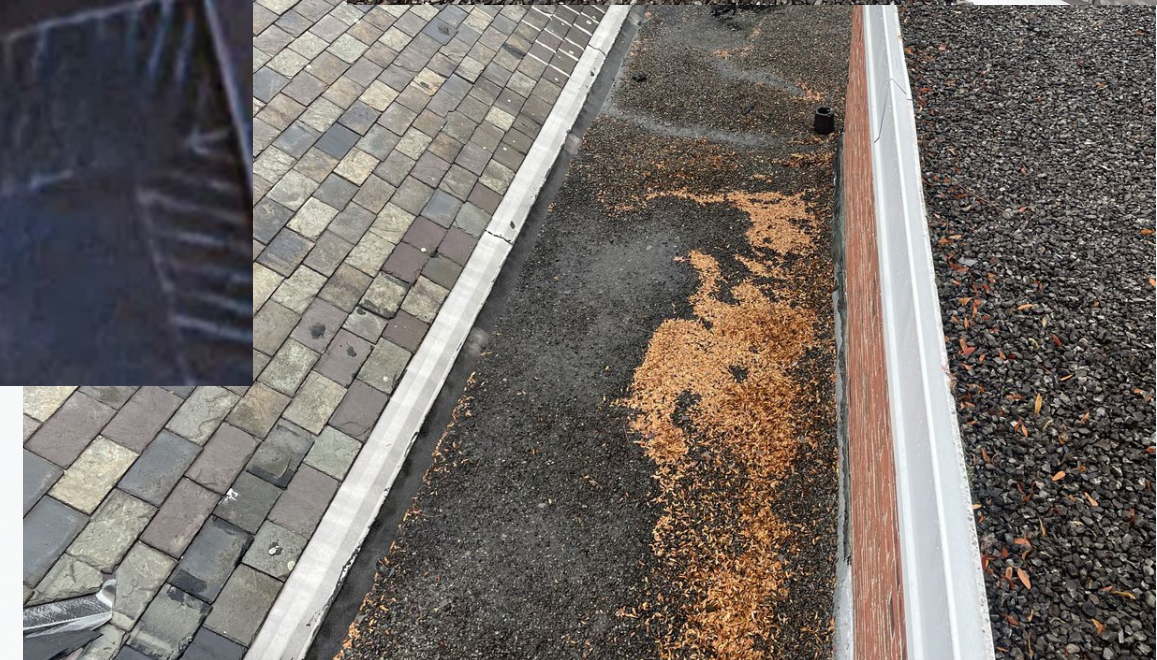
Building Envelope and Safety Improvements



Replace wooden windows  
Slate roof replacement  
Burglar alarms  
Asbestos removal

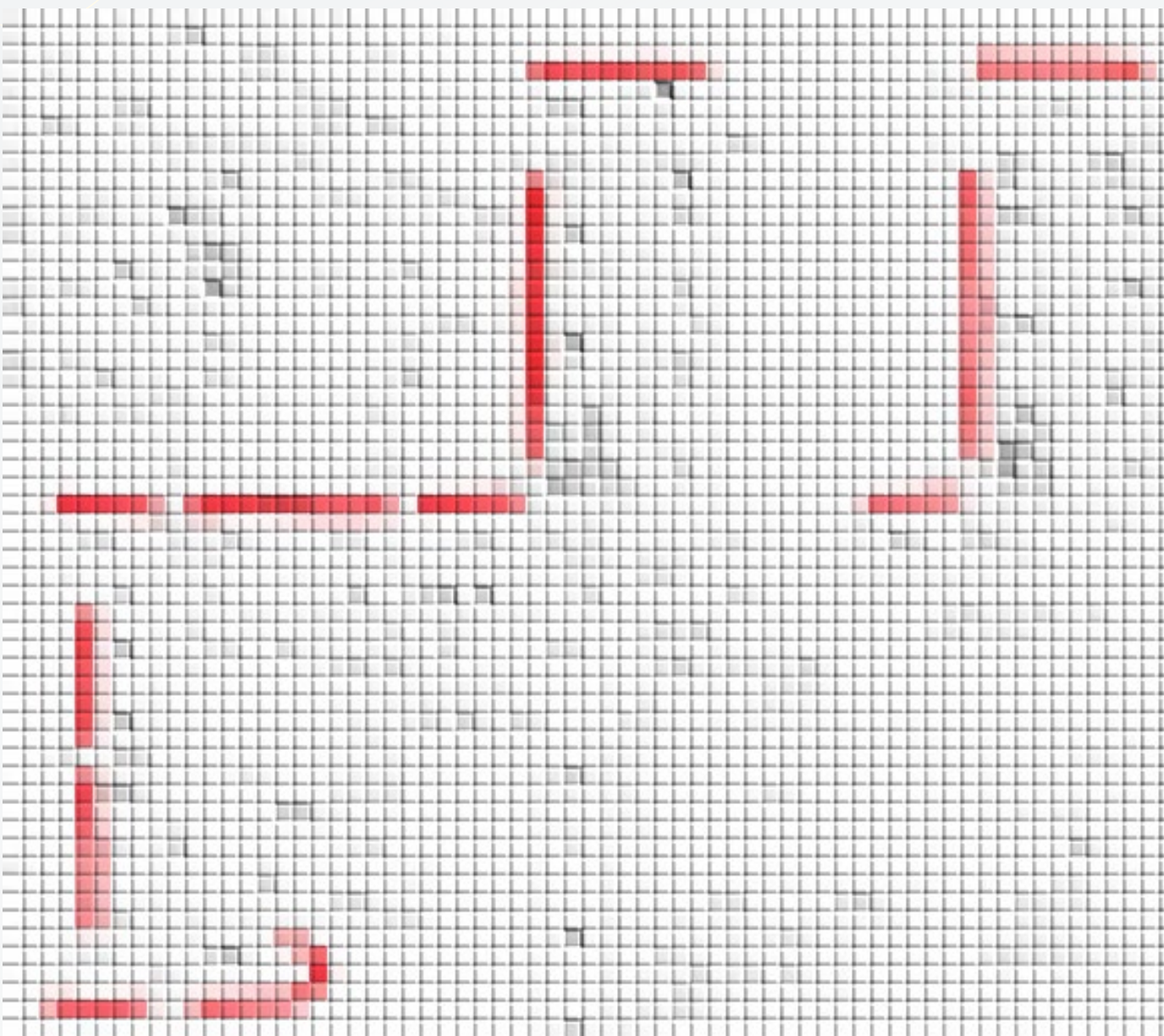
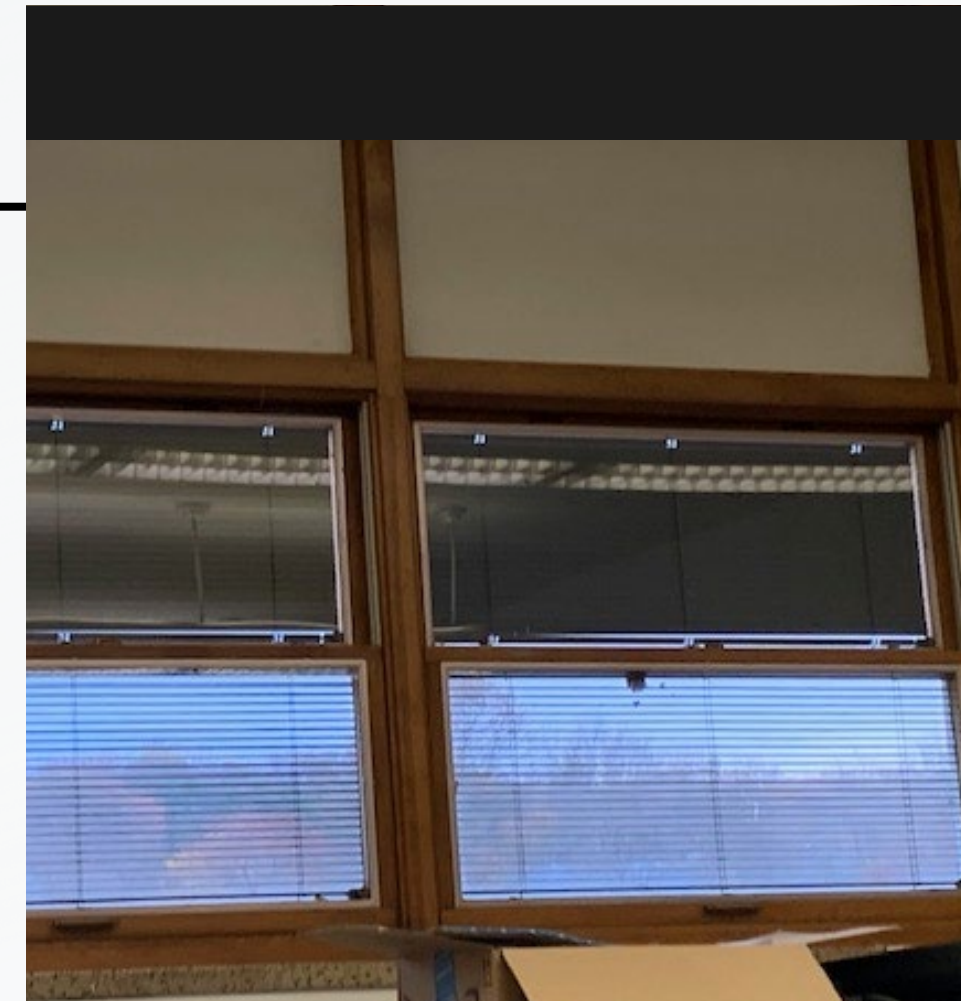


# ROOFING NEEDS



# WINDOW REPLACEMENT

- Improve energy efficiency
- Improve building security/safety



# CLASSROOM UPGRADES

## Five Classrooms:

- Ceilings
- Lights
- Paint
- Cork removal/clean/resurface walls
- Flooring
- Casework/built ins





# CAFETORIUM UPGRADES

A comprehensive upgrade for performance and student safety. Upgrades will enhance the ambiance and functionality, starting with the replacement of the ceiling, ensuring it complements the new acoustical panels for improved sound quality as well as softening the student noise during lunches. Upgrading the lighting to transform the atmosphere; opt for versatile fixtures that offer both warmth and precision, ideal for various events. Wall repairs are crucial for a polished look and should be addressed before installing new elements. Extending the stage will provide performers with more space, enhancing their ability to engage with the audience. Finally, investing in state-of-the-art sound and stage lighting systems will elevate productions, offering clarity and visual impact. The space will lend itself to community events and the potential for rental revenue.



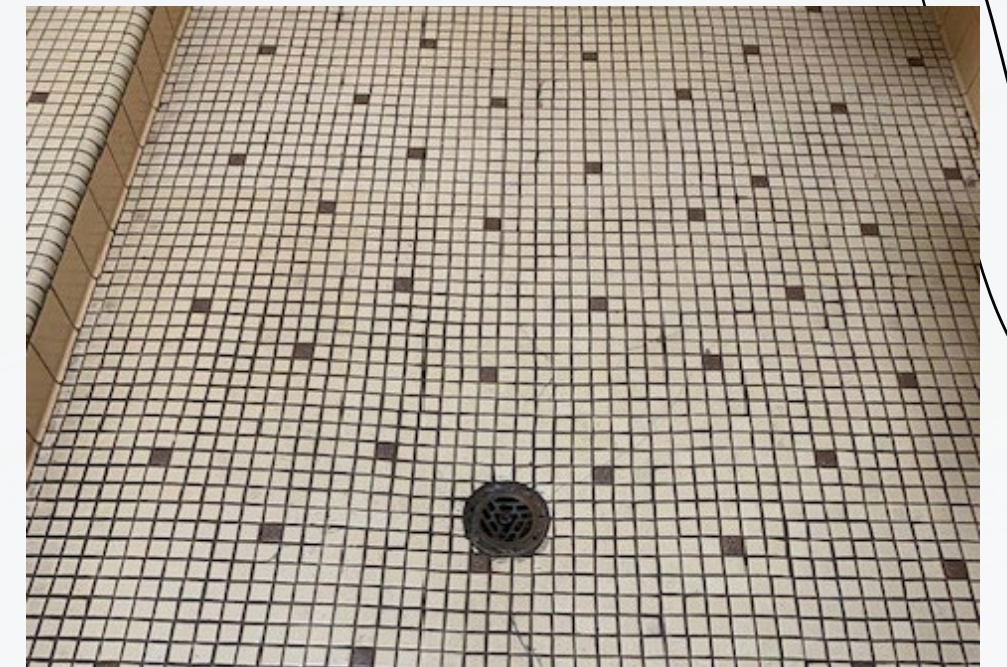
# RESTROOM UPGRADES



PROJECT 1



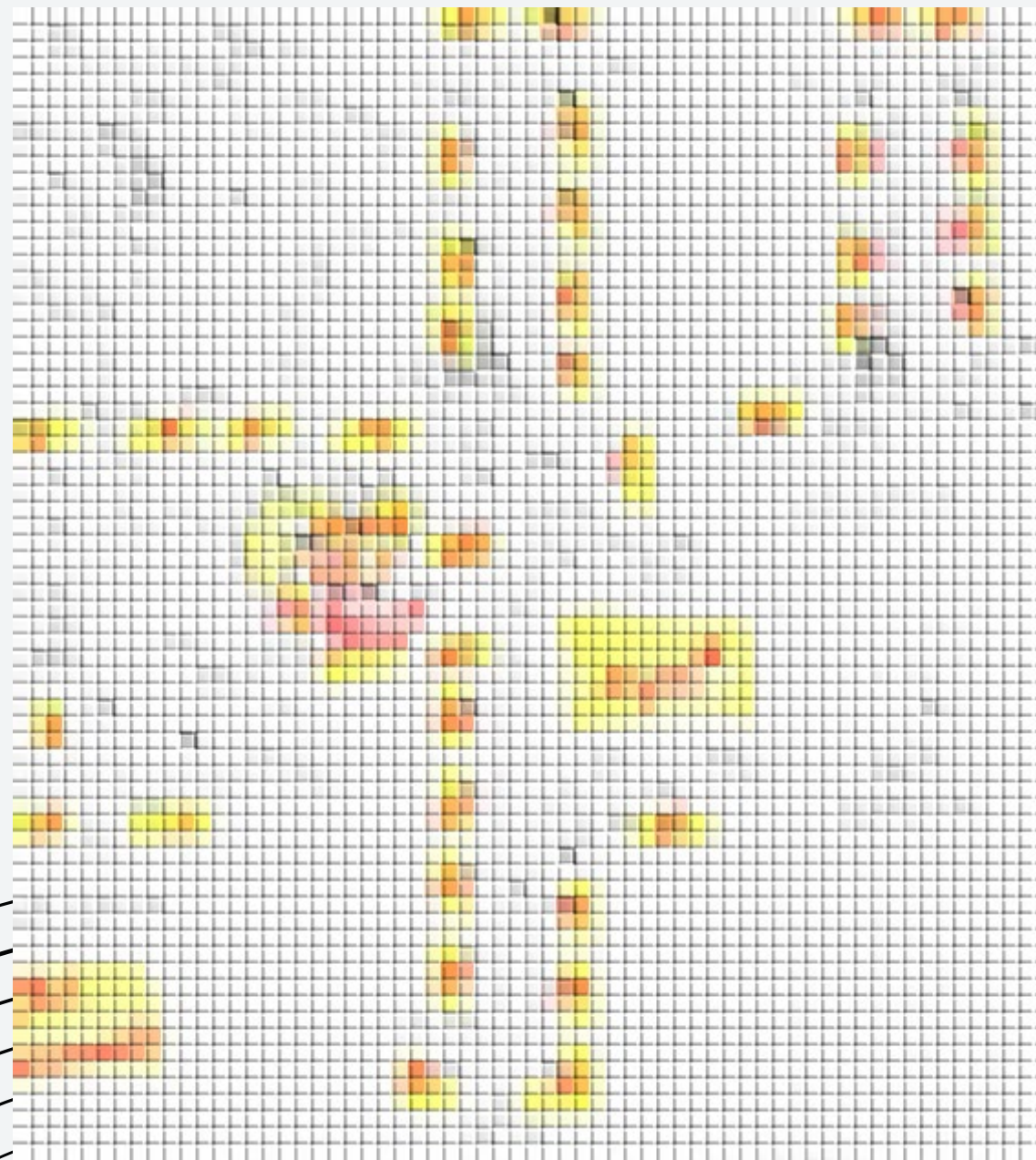
PROJECT 2



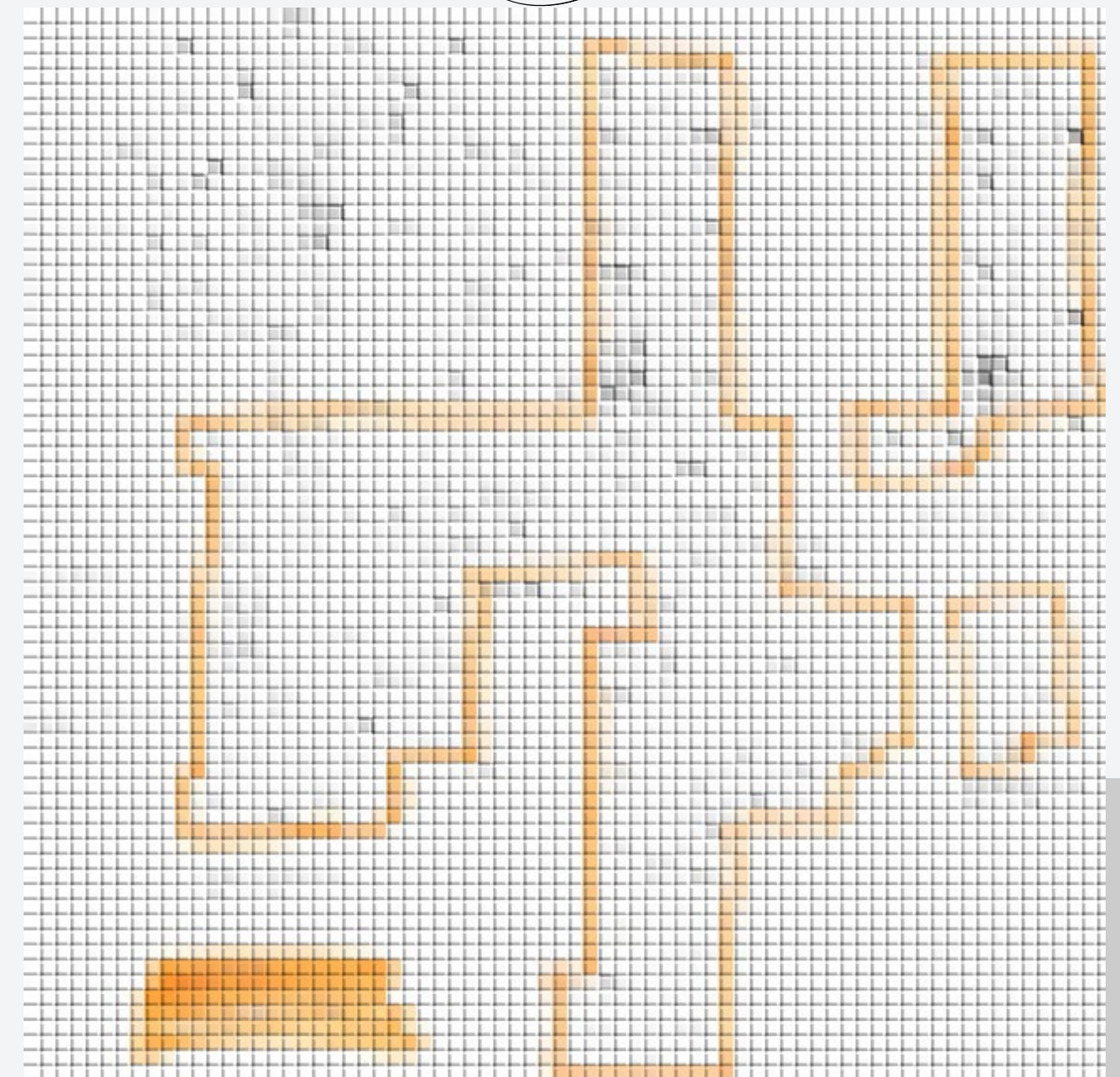
PROJECT 3

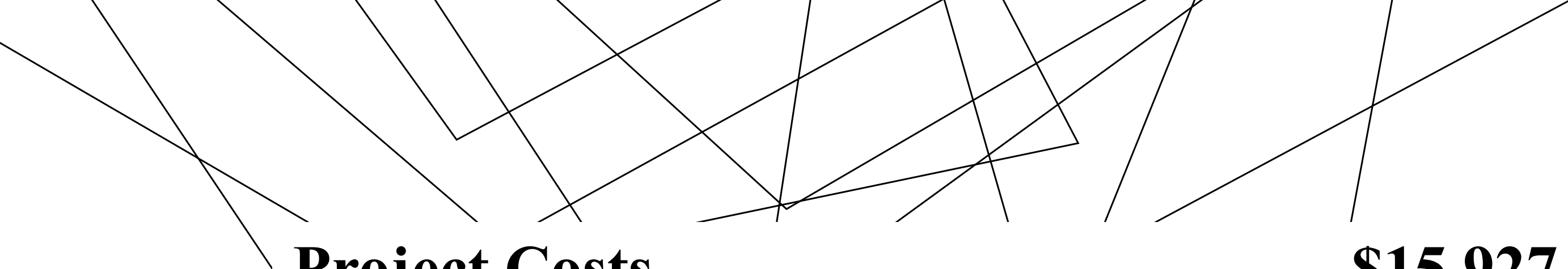


# HVAC AND CONTROLS



**Boiler Replacement**  
**38 Unit Ventilators**  
**Gymnasium Ventilation**  
**HVAC controls**  
**Exhaust fan replacement**  
**PTAC**  
**Replace Steam trap**





**Project Costs.....\$15,927,660.00**



Projects Include:

- HVAC Renovations to included Unit Ventilators, New Controls, Steam Trap Replacement
- Window Replacement
- Slate Roof Replacement
- Toilet Room Renovations
- New Lockers
- Renovations to Classrooms, Art Room, Music Room to include New Ceilings, Lights, Flooring, Paint, White Boards, Cabinetry
- Renovations to Cafetorium to include New Ceilings, Lights, Acoustical Panels, Flooring, Stage Renovation and Theatrical Lighting.
- Burglar Alarm
- Asbestos Removal

# TAX IMPACTS

<b><u>New Issue Average Tax Impact:</u></b>	
<b>Per \$100 Assessed Value:</b>	<b>\$0.123</b>
<b>For Every \$100,000 of Assessed Value:</b>	<b>\$122.81</b>
<b>Home at \$284,233 (Average Assessment):</b>	<b>\$349.07</b>

The average tax impact is an approximate value based upon today's interest rates. The actual rate will be determined at the sale of the bonds.

# Time Line and Next Steps

01

**JANUARY**

Advisory Presentations

02

**FEBRUARY**

BOE vote and possible submission of project to New Jersey Department of Education for approval

03

**July**

Approved project placed for September of November ballot vote- Additional presentations for community prior to vote

04

**September**

Referendum Vote to community

# THANK YOU

*Please contact Stephanie Snyder or  
Teresa O'Brien with any questions.*

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